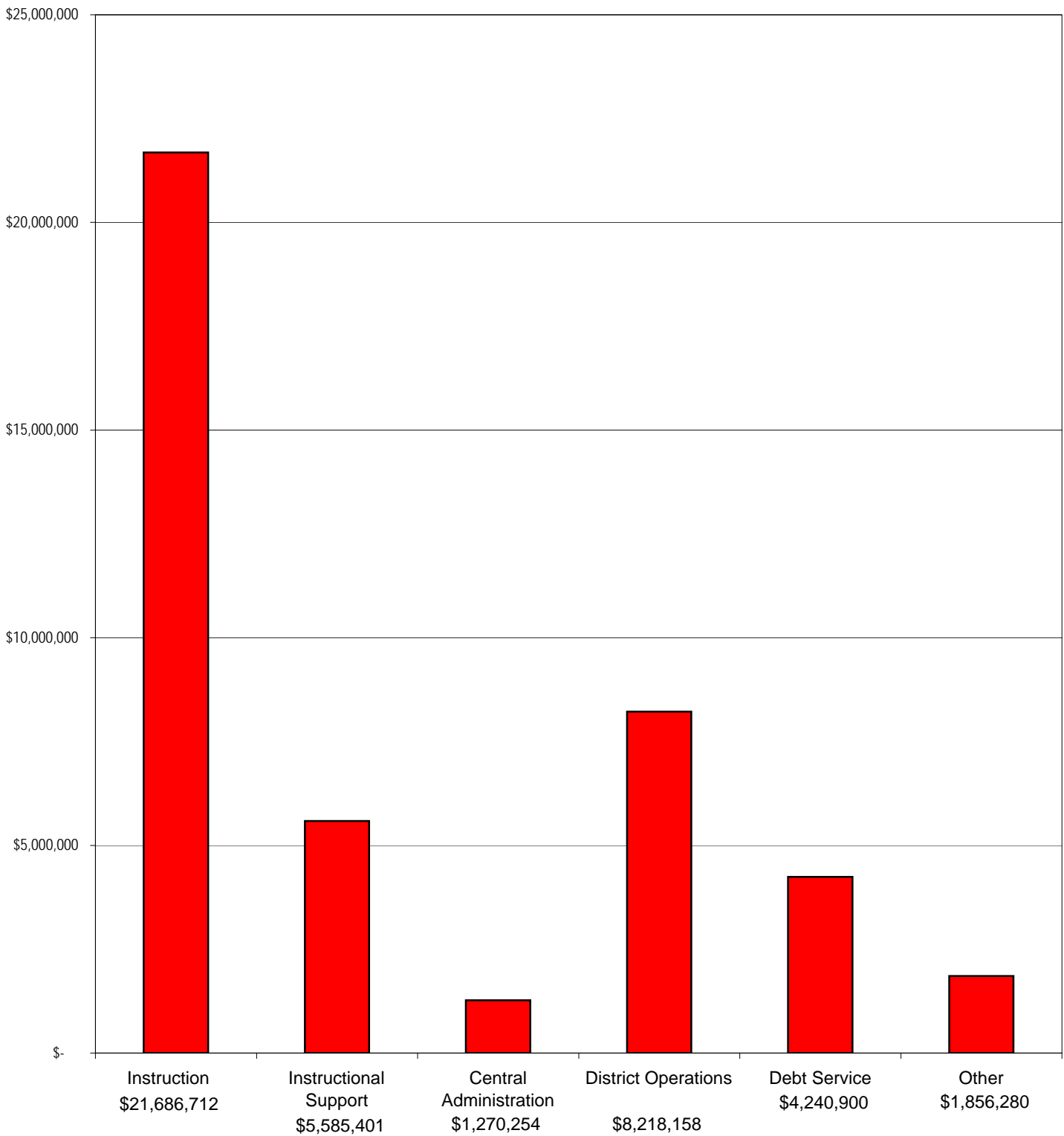


WHERE THE SCHOOL DOLLAR IS SPENT



Operating transfers are not included. Explanation of budget areas are on next page.

Instruction	\$	21,686,712
Instructional Support	\$	5,585,401
Central Administration	\$	1,270,254
District Operations	\$	8,218,158
Debt Service	\$	4,240,900
Other	\$	1,856,280